

**Streets & Roads
Operations Report
01/21/2016 – 01/27/2016**

PROJECTS

Arbutus & Eldridge Drainage Improvement:

****Postponed due to Blizzard****

DAILY OPERATIONS

Road Grading:

- Margaret Street

Signs:

- Continued lettering ambulance

Storm Drain Cleaning:

- Blueberry Manor/Lakehurst/Pole Bridge – 95 drains
- Lake Valley/Rottau Village/Oak Pines/New Lisbon – 47 drains
- Whispering Pines/Presidential Lakes – 131 drains

Miscellaneous:

- Checked out call from Central regarding an abandoned boat behind Chippewa Trail. Boat already recovered.
- Installed spreaders and plows on trucks in preparation of snow storm
- Cleaned storm drain covers in Evergreen and East Lakeshore areas
- Trained Water Division employee on snow plowing

Staffing:

Currently there are 12 Active Full Time Employees in This Division = 480 weekly work hours

Time Off

Hours of approved leave time used this week (Sick, Vacation, Personal, Etc)

TOTAL TIME OFF = 104 hours

- **376 work hours recorded**
- **Average 9.4 employees per day at work**

Blizzard 2016

- Employee Hours for storm preparation, response, and clean up – 1,686 hours, \$51,918.49
- Total Salt Used for storm – 310 tons, \$21,390.00
- Total Sand Used for Storm – 155 tons, \$2,402.50
- 21 Vehicle Repairs During Storm Operations (1/22 – 1/27) - \$5,700.46
- During the storm (11:00pm 1/22 – 7:00am 1/24) we received 31 resident requests for snow related services. All calls were handled and closed within 24 hours of receiving the request
- After the storm (7:00am 1/24 to 3:30pm 1/27) we received 109 resident requests for snow related service. It took an average of 3 hours to address and close each call

	1/22		1/23		1/24		1/25		1/26		1/27		Reg	Reg	Total	O/T	O/T	Total	
	Reg	O/T	Reg	O/T	Reg	O/T	Reg	O/T	Reg	O/T	Reg	O/T	Hrs	Rate	Reg	Hours	Rate	O/T	TOTAL
Buildings & Grounds Supervisor	0	0	0	0	0	5	8	2	8	2	8	0	24	\$31.03	\$744.72	9	\$0.00	\$0.00	\$744.72
Mechanic	8	0	0	0	0	11	8	2	4	0	2	0	22	\$30.61	\$673.42	13	\$45.91	\$596.83	\$1,270.25
Laborer	8	0	0	14	0	11	8	0	8	0	8	0	32	\$23.47	\$751.04	25	\$35.21	\$880.25	\$1,631.29
Heavy Equipment Operator	8	0	0	14	0	11	8	2	8	2	0	0	24	\$26.98	\$647.52	29	\$40.47	\$1,173.63	\$1,821.15
Water Repairer 2	0	0	0	14	0	11.5	8	0	0	0	0	0	8	\$27.50	\$220.00	25.5	\$41.25	\$1,051.88	\$1,271.88
Mechanic	8	0	0	0	0	11	8	2	4	0	0	0	20	\$29.47	\$589.40	13	\$44.21	\$574.73	\$1,164.13
Water Repairer 2	0	0	0	14	0	11.5	8	2	0	2	0	0	8	\$28.99	\$231.92	29.5	\$43.48	\$1,282.66	\$1,514.58
Laborer	8	0	0	14	0	10.5	8	0	0	0	8	0	24	\$23.47	\$563.28	24.5	\$35.21	\$862.65	\$1,425.93
Laborer	8	0	0	14	0	11	8	0	8	0	8	0	32	\$23.92	\$765.44	25	\$35.89	\$897.25	\$1,662.69
Laborer	8	0	0	14	0	8	8	0	0	0	8	0	24	\$23.92	\$574.08	22	\$35.89	\$789.58	\$1,363.66
Mechanic Helper / Truck Driver	8	0	0	14	0	0	8	2	3	0	4	0	23	\$21.77	\$500.71	16	\$32.66	\$522.56	\$1,023.27
General Supervisor of Roads	8	0	0	14	0	8.5	8	0	8	0	8	0	32	\$32.75	\$1,048.00	22.5	\$0.00	\$0.00	\$1,048.00
Laborer	8	0	0	14	0	6	0	0	8	0	8	0	24	\$23.92	\$574.08	20	\$35.89	\$717.80	\$1,291.88
Keyboarding 1	8	0	0	0	0	0	4	0	8	0	4	0	24	\$23.47	\$563.28	0	\$35.21	\$0.00	\$563.28
Security Guard	0	0	5	0	0	0	0	0	0	0	0	0	5	\$19.18	\$95.90	0	\$28.77	\$0.00	\$95.90
Maintenance Worker 1	8	0	0	14	0	8.5	8	0	8	0	8	0	32	\$26.67	\$853.44	22.5	\$40.00	\$900.00	\$1,753.44
Truck Driver	8	0	0	14	0	4.5	0	0	8	0	8	0	24	\$28.99	\$695.76	18.5	\$43.48	\$804.38	\$1,500.14
Truck Driver	8	1	0	10	0	5	0	0	0	0	8	0	16	\$26.17	\$418.72	16	\$39.25	\$628.00	\$1,046.72
Keyboarding 1	8	0	0	10	0	0	8	0	8	0	4	0	28	\$24.69	\$691.32	10	\$37.03	\$370.30	\$1,061.62
Laborer	8	0	0	14	0	8.5	8	0	8	0	8	0	32	\$23.47	\$751.04	22.5	\$35.21	\$792.23	\$1,543.27
Laborer	8	1	0	10	0	5	8	0	8	0	8	0	32	\$23.47	\$751.04	16	\$35.21	\$563.36	\$1,314.40
Assistant Superintendent	8	1	0	16	0	9.5	6	0	8	0	8	0	30	\$39.12	\$1,173.60	26.5	\$0.00	\$0.00	\$1,173.60
Building Service Worker	8	1	0	10	0	5	8	0	0	0	0	0	16	\$22.14	\$354.24	16	\$29.66	\$474.56	\$828.80
Supervising Mechanic	8	0	0	5	0	5	8	0	0	0	4	0	20	\$31.04	\$620.80	10	\$0.00	\$0.00	\$620.80
Mechanic	8	0	0	14	0	0	8	0	4	0	0	0	20	\$24.03	\$480.60	14	\$36.05	\$504.70	\$985.30
Water Repairer 1	0	0	0	14	0	12	8	0	0	0	0	0	8	\$24.36	\$194.88	26	\$36.54	\$950.04	\$1,144.92
Equipment Operator	8	0	0	14	0	11	8	2	8	2	0	0	24	\$28.02	\$672.48	29	\$42.02	\$1,218.58	\$1,891.06
Senior Electrician	8	0	0	14	0	9.5	8	0	8	0	8	0	32	\$33.72	\$1,079.04	23.5	\$50.58	\$1,188.63	\$2,267.67
Director of Public Works	8	1	0	6	0	0	0	0	0	0	0	0	8	\$41.80	\$334.40	7	\$0.00	\$0.00	\$334.40
Equipment Operator	0	0	0	14	0	9.5	8	2	0	2	0	0	8	\$28.99	\$231.92	27.5	\$43.48	\$1,195.70	\$1,427.62
Building Service Worker	8	0	0	12	0	0	8	0	0	0	0	0	16	\$19.77	\$316.32	12	\$29.66	\$355.92	\$672.24
Truck Driver - Heavy	8	0	0	14	0	11	8	2	8	2	0	0	24	\$26.97	\$647.28	29	\$40.47	\$1,173.63	\$1,820.91
Laborer	8	1	0	10	0	5	8	0	0	0	0	0	16	\$19.77	\$316.32	16	\$29.66	\$474.56	\$790.88
Truck Driver - Heavy	8	0	0	16	0	11	8	0	8	0	8	0	32	\$28.02	\$896.64	27	\$42.02	\$1,134.54	\$2,031.18
Equipment Operator	8	0	0	14	0	11	8	2	8	2	4	0	28	\$28.99	\$811.72	29	\$43.48	\$1,260.92	\$2,072.64
Truck Driver	8	0	0	14	0	10	8	2	8	2	8	0	32	\$26.17	\$837.44	28	\$39.25	\$1,099.00	\$1,936.44
Laborer	8	0	0	14	0	11	8	0	8	0	8	0	32	\$23.92	\$765.44	25	\$35.89	\$897.25	\$1,662.69
Meter Reader	0	0	0	14	0	11	8	0	0	0	0	0	8	\$23.92	\$191.36	25	\$35.89	\$897.25	\$1,088.61
Maintenance Worker 1	8	0	0	14	0	8	8	0	8	0	8	0	32	\$28.99	\$927.68	22	\$43.48	\$956.56	\$1,884.24
Laborer	8	0	0	14	0	8	8	0	0	0	0	0	16	\$23.92	\$382.72	22	\$35.89	\$789.58	\$1,172.30
TOTAL REGULAR TIME	892 Hours				\$23,938.99														
TOTAL OVERTIME	794 Hours				\$27,979.50														
TOTAL LABOR	1,686 Hours				\$51,918.49														