

POLICE OVERTIME AND OTHER COMPENSATION REPORT

October 2016

Overtime Pay

Category	Hours	October	Year to Date	Comments
Unscheduled Late Calls	17.50	\$975.49	\$25,174.79	
After Shift Reports	0.00	\$0.00	\$72.01	
Unscheduled Criminal Investigations	32.75	\$2,330.19	\$26,937.34	
After Shift Traffic Investigations	7.25	\$480.65	\$2,267.77	
Training	0.00	\$0.00	\$1,396.60	
Community Events	2.25	\$155.29	\$11,172.06	Mosley Funeral
Overtime due to contractual Leave	297.75	\$18,854.60	\$143,209.41	Officer Paid Leave including medical & military
Warrant Execution	3.25	\$231.01	\$25,907.07	
Mandatory Meetings	10.00	\$645.28	\$1,365.29	Officer Exposure and DVRT Mtg
Mutual Aid	0.00	\$0.00	\$0.00	County and State
K-9 Investigations	0.00	\$0.00	\$366.21	Other than normal duty hours
Special Details	0.00	\$0.00	\$0.00	
Municipal Court Security	2.50	\$169.06	\$3,360.92	
Totals	373.25	\$23,841.27	\$241,249.02	2016 Annual Budget: \$220,000.00

Court Appearance Pay

Category	Hours	October	Year	Comments
Municipal Court	0.00	\$0.00	\$1,733.27	
Superior Court (Criminal Cases)	1.00	\$41.31	\$5,198.32	
Federal Court (Criminal Cases)	0.00	\$0.00	\$0.00	
Civil Court (State or Federal)	0.00	\$0.00	\$0.00	
Case Meetings	0.00	\$0.00	\$17.39	
Totals	1.00	\$41.31	\$6,948.98	2016 Annual Budget: \$7,500.00

DWI Court Pay (From Drunk Driving Enforcement Funds)

Category	Hours	October	Year	Comments
DWI Court	0.00	\$0.00	\$1,215.46	

Pay from Grants

Category	Hours	October	Year	Comments
DWI Patrols	0.00	\$0.00	\$1,062.70	
Selective Patrols	0.00	\$0.00	\$673.46	
Totals	0.00	\$0.00	\$1,606.16	

Contractual Holiday Pay

Holiday	Hours	Total	Comments
New Years Day	93.00	\$3913.55	
MLK Day	108.50	\$4525.39	
Presidents Day	127.875	\$5,497.52	
Good Friday	107.625	\$4,464.29	
Easter Sunday	69.00	\$2634.34	
Memorial Day	83.375	\$3,470.88	
Independence Day	94.25	\$3,907.36	
Labor Day	90.50	\$3,775.13	
Columbus Day	91.50	\$3,852.71	
Veterans Day			
Thanksgiving Day			
Day After Thanksgiving			
Christmas Eve			
Christmas Day			
2016 Year to Date Totals	865.625	\$36,041.17	2016 Annual Budget: \$78,000.00

OUT OF TITLE PAY

Category	Hours	October	Year	Comments
Officer-in-Charge (absence of SGT)	252.00	\$1,007.79	\$17,900.82	2016 Annual Budget: \$18,000.00

Payment Received for Off Duty Police Services

Category	October			Year		
	Application Fee	Vehicle Fee	Hourly Fee	Application Fee	Vehicle Fee	Hourly Fee
Security	\$0.00	\$0.00	\$0.00	\$150.00	\$287.50	\$8,259.80
Traffic	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,332.23
Total	\$0.00	\$0.00	\$0.00	\$150.00	\$287.50	\$9,592.03
Total Revenue Received						\$10,029.53

Payments Made to Officers from Payments Received for Off Duty Police Services

Category	Hours	October	Year	Comments
Security	21.00	\$1,050.00	\$12,299.32	
Traffic	0.00	\$0.00	\$1,125.00	
Totals	21.00	\$1,050.00	13,424.32	