

POLICE OVERTIME AND OTHER COMPENSATION REPORT

June 2016

Overtime Pay

Category	Hours	June	Year to Date	Comments
Unscheduled Late Calls	56.50	\$3,245.29	\$14,697.71	
After Shift Reports	0.00	\$0.00	\$72.01	
Unscheduled Criminal Investigations	37.50	\$2,611.45	\$13,531.32	
After Shift Traffic Investigations	0.00	\$0.00	\$236.32	
Training	0.00	\$0.00	\$203.07	
Community Events	26.50	\$1,689.31	\$1,845.82	
Overtime due to contractual Leave	398.25	\$24,238.41	\$76,553.06	Officer Paid Leave including medical & military
Warrant Execution	61.50	\$4,289.13	\$20962.64	
Mandatory Meetings	0.00	\$0.00	\$0.00	
Mutual Aid	0.00	\$0.00	\$0.00	County and State
K-9 Investigations	0.00	\$0.00	\$348.75	Other than normal duty hours
Special Details	0.00	\$0.00	\$0.00	
Municipal Court Security	8.75	\$596.82	\$1,786.35	
Totals	589.00	\$36,670.41	\$130,237.05	2016 Annual Budget: \$

Court Appearance Pay

Category	Hours	June	Year	Comments
Municipal Court	1.25	\$85.08	\$1,261.72	
Superior Court (Criminal Cases)	6.25	\$414.18	\$2,992.59	
Federal Court (Criminal Cases)	0.00	\$0.00	\$0.00	
Civil Court (State or Federal)	0.00	\$0.00	\$0.00	
Case Meetings	0.25	\$17.39	\$17.39	
Totals	7.75	\$516.65	\$4,271.70	2016 Annual Budget: \$

DWI Court Pay (From Drunk Driving Enforcement Funds)

Category	Hours	June	Year	Comments
DWI Court	1.25	\$60.03	\$1,215.46	

Pay from Grants

Category	Hours	June	Year	Comments
DWI Patrols	4.25	\$278.21	\$859.61	
Selective Patrols	0.00	\$0.00	\$673.46	
Totals	4.25	\$278.21	\$1403.07	

Contractual Holiday Pay

Holiday	Hours	Total	Comments
New Years Day	93.00	\$3913.55	
MLK Day	108.50	\$4525.39	
Presidents Day	127.875	\$5,497.52	
Good Friday	107.625	\$4,464.29	
Easter Sunday	69.00	\$2634.34	
Memorial Day	83.375	\$3,470.88	
Independence Day			
Labor Day			
Columbus Day			
Veterans Day			
Thanksgiving Day			
Day After Thanksgiving			
Christmas Eve			
Christmas Day			
2016 Year to Date Totals	589.375	\$24,505.97	

OUT OF TITLE PAY

Category	Hours	June	Year	Comments
Officer-in-Charge (absence of SGT)	570.50	\$2,669.53	\$13,786.94	Budgeted \$

Payment Received for Off Duty Police Services

Category	June			Year		
	Application Fee	Vehicle Fee	Hourly Fee	Application Fee	Vehicle Fee	Hourly Fee
Security	\$0.00	\$0.00	\$4203.91	\$50.00	\$100.00	\$5,003.25
Traffic	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$4203.91	\$50.00	\$100.00	\$5,003.25
Total Revenue Received						\$5,153.25

Payments Made to Officers from Payments Received for Off Duty Police Services

Category	Hours	June	Year	Comments
Security	24.00	\$1,200.00	\$8,149.32	
Traffic			\$0.00	
Totals			\$8,149.32	