

POLICE OVERTIME AND OTHER COMPENSATION REPORT

July 2016

Overtime Pay

Category	Hours	July	Year to Date	Comments
Unscheduled Late Calls	57.25	\$3,263.57	\$17,961.28	
After Shift Reports	0.00	\$0.00	\$72.01	
Unscheduled Criminal Investigations	100.25	\$6,743.02	\$20,274.34	
After Shift Traffic Investigations	0.00	\$0.00	\$236.32	
Training	2.50	\$188.55	\$391.62	
Community Events	139.50	\$9,170.95	\$11,016.77	Water Carnival & All Lives Matter
Overtime due to contractual Leave	227.50	\$14,175.91	\$90,708.97	Officer Paid Leave including medical & military
Warrant Execution	15.25	\$873.99	\$21,836.63	
Mandatory Meetings	8.50	\$569.17	\$569.17	
Mutual Aid	0.00	\$0.00	\$0.00	County and State
K-9 Investigations	0.00	\$0.00	\$348.75	Other than normal duty hours
Special Details	0.00	\$0.00	\$0.00	
Municipal Court Security	13.25	\$768.99	\$2,555.34	
Totals	564.00	\$35,754.15	\$165,991.20	2016 Annual Budget: \$220,000.00

Court Appearance Pay

Category	Hours	July	Year	Comments
Municipal Court	2.00	\$111.70	\$1373.42	
Superior Court (Criminal Cases)	11.00	\$635.98	\$3628.57	
Federal Court (Criminal Cases)	0.00	\$0.00	\$0.00	
Civil Court (State or Federal)	0.00	\$0.00	\$0.00	
Case Meetings	0.00	\$0.00	\$17.39	
Totals	13.00	\$747.68	\$5,019.38	2016 Annual Budget: \$7,500.00

DWI Court Pay (From Drunk Driving Enforcement Funds)

Category	Hours	July	Year	Comments
DWI Court	0.00	\$0.00	\$1,215.46	

Pay from Grants

Category	Hours	July	Year	Comments
DWI Patrols	0.75	\$10.26	\$869.87	
Selective Patrols	0.00	\$0.00	\$673.46	
Totals	0.75	\$10.26	\$1,413.33	

Contractual Holiday Pay

Holiday	Hours	Total	Comments
New Years Day	93.00	\$3913.55	
MLK Day	108.50	\$4525.39	
Presidents Day	127.875	\$5,497.52	
Good Friday	107.625	\$4,464.29	
Easter Sunday	69.00	\$2634.34	
Memorial Day	83.375	\$3,470.88	
Independence Day	94.25	\$3,907.36	
Labor Day			
Columbus Day			
Veterans Day			
Thanksgiving Day			
Day After Thanksgiving			
Christmas Eve			
Christmas Day			
2016 Year to Date Totals	683.625	\$28,413.33	2016 Annual Budget: \$78,000.00

OUT OF TITLE PAY

Category	Hours	July	Year	Comments
Officer-in-Charge (absence of SGT)	339.00	\$1,633.38	\$15,420.32	2016 Annual Budget: \$18,000.00

Payment Received for Off Duty Police Services

Category	July			Year		
	Application Fee	Vehicle Fee	Hourly Fee	Application Fee	Vehicle Fee	Hourly Fee
Security	\$100.00	\$187.50	\$3,256.55	\$150.00	\$287.50	\$8,259.80
Traffic	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$100.00	\$187.50	\$3,256.55	\$150.00	\$287.50	\$8,259.80
Total Revenue Received						\$8,697.30

Payments Made to Officers from Payments Received for Off Duty Police Services

Category	Hours	July	Year	Comments
Security	0.00	\$0.00	\$8,149.32	
Traffic	0.00	\$0.00	\$0.00	
Totals	0.00	\$0.00	\$8,149.32	