

POLICE OVERTIME AND OTHER COMPENSATION REPORT

December 2016

Overtime Pay

Category	Hours	December	Year to Date	Comments
Unscheduled Late Calls	52.50	\$3,163.38	\$31,128.61	
After Shift Reports	0.50	\$21.77	\$93.78	
Unscheduled Criminal Investigations	66.00	\$4,752.69	\$34,930.32	
After Shift Traffic Investigations	0.50	\$20.55	\$2,758.62	
Training	46.75	\$3,198.56	\$5,304.51	
Community Events	36.00	\$2,049.29	\$13,221.35	Winter Parade and Tree Lighting
Overtime due to contractual Leave	467.25	\$29,612.40	\$198,329.37	Officer Paid Leave including medical & military
Warrant Execution	0.00	\$0.00	\$26,323.70	
Mandatory Meetings	0.00	\$0.00	\$1,539.19	Officer Exposure and DVRT Mtg
Mutual Aid	0.00	\$0.00	\$0.00	County and State
K-9 Investigations	0.00	\$0.00	\$366.21	Other than normal duty hours
Special Details	0.00	\$0.00	\$256.64	Daylight Savings Time Ends
Municipal Court Security	9.25	\$566.88	\$4,464.44	
Totals	678.75	\$43,385.52	\$318,806.07	2016 Annual Budget: \$220,000.00

Court Appearance Pay

Category	Hours	December	Year	Comments
Municipal Court	1.00	\$67.16	\$1,867.59	
Superior Court (Criminal Cases)	2.00	\$142.16	\$5,597.38	
Federal Court (Criminal Cases)	0.00	\$0.00	\$0.00	
Civil Court (State or Federal)	0.00	\$0.00	\$0.00	
Case Meetings	0.00	\$0.00	\$17.39	
Totals	3.00	\$209.32	\$7,482.36	2016 Annual Budget: \$7,500.00

DWI Court Pay (From Drunk Driving Enforcement Funds)

Category	Hours	December	Year	Comments
DWI Court	0.00	\$0.00	\$1,215.46	

Pay from Grants

Category	Hours	December	Year	Comments
DWI Patrols	0.00	\$0.00	\$1,191.85	
Selective Patrols	0.00	\$0.00	\$673.46	
Totals	0.00	\$0.00	\$1,865.31	

Contractual Holiday Pay

Holiday	Hours	Total	Comments
New Years Day	93.00	\$3913.55	
MLK Day	108.50	\$4525.39	
Presidents Day	127.875	\$5,497.52	
Good Friday	107.625	\$4,464.29	
Easter Sunday	69.00	\$2634.34	
Memorial Day	83.375	\$3,470.88	
Independence Day	94.25	\$3,907.36	
Labor Day	90.50	\$3,775.13	
Columbus Day	91.50	\$3,852.71	
Veterans Day	90.125	\$3,757.08	
Thanksgiving Day	93.00	\$3,863.61	
Day After Thanksgiving	79.50	\$3,230.01	
Christmas Eve	76.75	\$3,054.26	
Christmas Day	58.00	\$2,236.49	
2016 Year to Date Totals	1,263.00	\$52,182.62	2016 Annual Budget: \$78,000.00

OUT OF TITLE PAY

Category	Hours	December	Year	Comments
Officer-in-Charge (absence of SGT)	260.00	\$1,199.68	\$20,364.40	2016 Annual Budget: \$18,000.00

Payment Received for Off Duty Police Services

Category	December			Year		
	Application Fee	Vehicle Fee	Hourly Fee	Application Fee	Vehicle Fee	Hourly Fee
Security	\$0.00	\$0.00	\$0.00	\$150.00	\$287.50	\$8,259.80
Traffic	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,332.23
Total	\$0.00	\$0.00	\$0.00	\$150.00	\$287.50	\$9,592.03
Total Revenue Received						\$10,029.53

Payments Made to Officers from Payments Received for Off Duty Police Services

Category	Hours	December	Year	Comments
Security	19.50	\$975.00	\$13,554.31	
Traffic	0.00	\$0.00	\$1,125.00	
Totals	19.50	\$975.00	\$14,679.31	