

POLICE OVERTIME AND OTHER COMPENSATION REPORT

August 2016

Overtime Pay

Category	Hours	August	Year to Date	Comments
Unscheduled Late Calls	38.75	\$2,092.49	\$20,053.77	
After Shift Reports	0.00	\$0.00	\$72.01	
Unscheduled Criminal Investigations	33.50	\$2,322.32	\$22,596.67	
After Shift Traffic Investigations	8.00	\$525.20	\$761.52	
Training	8.00	\$623.20	\$1014.82	
Community Events	0.00	\$0.00	\$11,016.77	Water Carnival & All Lives Matter
Overtime due to contractual Leave	279.50	\$17,327.44	\$108,036.41	Officer Paid Leave including medical & military
Warrant Execution	25.75	\$1,866.23	\$23,702.86	
Mandatory Meetings	0.00	\$0.00	\$569.17	
Mutual Aid	0.00	\$0.00	\$0.00	County and State
K-9 Investigations	0.00	\$0.00	\$348.75	Other than normal duty hours
Special Details	0.00	\$0.00	\$0.00	
Municipal Court Security	7.50	\$469.81	\$3,025.15	
Totals	401.00	\$25,226.55	\$191,217.75	2016 Annual Budget: \$220,000.00

Court Appearance Pay

Category	Hours	August	Year	Comments
Municipal Court	2.75	\$147.21	\$1,520.63	
Superior Court (Criminal Cases)	7.25	\$435.42	\$4,063.99	
Federal Court (Criminal Cases)	0.00	\$0.00	\$0.00	
Civil Court (State or Federal)	0.00	\$0.00	\$0.00	
Case Meetings	0.00	\$0.00	\$17.39	
Totals	10.00	\$582.63	\$5,602.01	2016 Annual Budget: \$7,500.00

DWI Court Pay (From Drunk Driving Enforcement Funds)

Category	Hours	August	Year	Comments
DWI Court	0.00	\$0.00	\$1,215.46	

Pay from Grants

Category	Hours	August	Year	Comments
DWI Patrols	4.25	\$192.83	\$1,062.70	
Selective Patrols	0.00	\$0.00	\$673.46	
Totals	4.25	\$192.83	\$1,606.16	

Contractual Holiday Pay

Holiday	Hours	Total	Comments
New Years Day	93.00	\$3913.55	
MLK Day	108.50	\$4525.39	
Presidents Day	127.875	\$5,497.52	
Good Friday	107.625	\$4,464.29	
Easter Sunday	69.00	\$2634.34	
Memorial Day	83.375	\$3,470.88	
Independence Day	94.25	\$3,907.36	
Labor Day			
Columbus Day			
Veterans Day			
Thanksgiving Day			
Day After Thanksgiving			
Christmas Eve			
Christmas Day			
2016 Year to Date Totals	683.625	\$28,413.33	2016 Annual Budget: \$78,000.00

OUT OF TITLE PAY

Category	Hours	August	Year	Comments
Officer-in-Charge (absence of SGT)	149.25	\$746.00	\$16,166.32	2016 Annual Budget: \$18,000.00

Payment Received for Off Duty Police Services

Category	August			Year		
	Application Fee	Vehicle Fee	Hourly Fee	Application Fee	Vehicle Fee	Hourly Fee
Security	\$0.00	\$0.00	\$0.00	\$150.00	\$287.50	\$8,259.80
Traffic	\$0.00	\$0.00	\$1,332.23	\$0.00	\$0.00	\$1,332.23
Total	\$100.00	\$187.50	\$3,256.55	\$150.00	\$287.50	\$9,592.03
Total Revenue Received						\$10,029.53

Payments Made to Officers from Payments Received for Off Duty Police Services

Category	Hours	August	Year	Comments
Security	55.00	\$2,750.00	\$10,899.32	
Traffic	22.50	\$1,125.00	\$1,125.00	
Totals	77.50	\$3875.00	\$12,024.32	