

RECREATION PROGRAM REPORT

JUNE, 2016

Program	Location	Age Group Serviced	Dates of Program	# of Days Operated	# of Hours Operated	# Participants
National Trails Day collaboration - Geocashing	Whitesbog	All	Saturday, June 4	1	2	6
Fishing Derby	Country Lakes & Firehouse	Ages 5-16	Saturday, June 11	1	8	70 +/-
Beginner Tennis	PTHS Tennis Courts	Ages 5-14	Wednesdays 6/22-8/3	8	14	22
Co-Ed Basketball Camp	PTHS Gyms	Grades 1-12	Mon-Fri 6/20-6/24	5	35	23
Cardio Kickboxing Session I with Clay	Clay Jiu-Jitsu	Adults	Tu & Th 6/7-7/28	8	8	12
Cardio Kickboxing Session II with Clay	Clay Jiu-Jitsu	Adults	Tu & Th 6/7-7/28	8	8	10
Walking Club	Nesbit Walking Trail	Adults	M & W 6/6 - 6/29	8	8	12
Summer Recreation Program - Full Day	Crichton Elementary School	K-6	M-F 6/20-8/12	39	390	51
Summer Recreation Program - Half Day AM	Crichton Elementary School	K-6	M-F 6/20-8/12	39	195	17
Summer Recreation Program - Half Day PM	Crichton Elementary School	K-6	M-F 6/20-8/12	39	195	16
American Heart Association Community 1st Aid Certification Class	BMIA	Adults	Tuesday, June 28	1	3.5	3
Swim Lessons	Mirror Lake Beach	6 & under	T, W, TH 6/7-6/16	6	4.5	2
Swim Lessons	Mirror Lake Beach	10 & under	T, W, TH 6/7-6/16	6	6	2
Karate	Busansky Elementary School Gym	6 & up	Wednesdays 5/30-6/15	12	18	9
Track & Field	HAFMS Track	5-15yo	M-Th & Sat 3/7-6/23	16 wks	-	70
Coupon Clip It Class	Country Lakes Clubhouse	17 & up	1st & 3rd Wednesdays 6/1 & 6/15	2	4	15 +/-
Quilting Club	Country Lakes Clubhouse	17 & up	Fridays Year-round	4	24	15 +/-
Senior Yoga	BMIA Building	55+	Thursdays Year-round	4	4	39 (duplicated)
Coupon Clip It Class	Senior Center	55+	1st Monday Month	1	1	80 +/-
Aspen Hills Bingo	Aspen Hills	55+	Last Thursday Month	1	1	50 +/-
Aspen Hills Bingo	Senior Center	55+	Last Tuesday Month	1	1	50 +/-
Pinelands Success Center Presentation	Senior Center	55+	Monday, June 27	1	1	50 +/-
Guitar Lessons	Country Lakes Clubhouse	Grades 6-12	Fridays 5/13-7/1	8	2	7
Pilates Strength & Yoga	Senior Center	Adults	T & Th 5/3-6/23	16	18	14
Kids Clubhouse After School Program	Nesbit Center	5-17yo	M-Th Year Round	4/week	12/week	35 +/-
Dominique Johnson After School Program	Dominique Johnson Center	5-17yo	M-Th Year Round	4/week	12/week	20 +/-

REVENUE REPORT

June - General Fund

Account	Current Month	Total for Year	Comments
Rentals	\$2,043.07	\$12,485.22	
Miscellaneous	\$0.00	\$0.00	
Swim Lessons	\$175.23	\$175.23	
Boat Rentals/Permits	\$62.02	\$217.02	
TOTAL		\$14,920.54	

June - Trust Fund

Account	Current Month	Total for Year	Comments
Karate	\$75.00	\$729.87	
Basketball	\$905.88	\$2,116.51	
Full Body Challenge	\$45.00	\$539.87	
Track	\$0.00	\$3,535.80	
Donations	\$184.00	\$1,637.40	
Parade/Carnival Vendors	\$270.00	\$300.00	
Summer Rec Program	\$41,296.00	\$47,807.75	
Kayak/Conoe	\$0.00	\$0.00	
Field Trips	\$4,468.55	\$4,633.55	
Indoor Soccer	\$0.00	\$537.87	
Community Day/Yard Sale	\$0.00	\$0.00	
Jr Lifeguard Program	\$132.10	\$222.10	
Field Hockey	\$634.39	\$674.39	
Discount Tickets	\$550.35	\$1,132.58	
Cardio Kick Boxing	\$960.84	\$1,060.84	
Pilates/Yoga	\$45.00	\$2,121.00	
Concession Stand	\$0.00	\$0.00	
Preschool Programs	\$0.00	\$1,062.09	
Miscellaneous	\$1,463.14	\$3,108.14	
Senior Lunches	\$1,629.00	\$9,414.00	
TOTAL		\$80,633.76	

FACILITY PERMITS AND FEES

JUNE, 2016

FACILITY	# OF PERMIT APPLICATIONS	# OF PERMITS ISSUED	# OF DAYS USED	# OF HOURS RESERVED	TOTAL FEES COLLECTED*
BMIA BUILDING	8	8	17	69.5	\$925.00
COUNTRY LAKES CLUBHOUSE	14	14	21	82	\$630.00
DOMINIQUE JOHNSON BUILDING	15	15	28	141	\$500.00
NESBIT BUILDING	16	16	27	109	\$435.00
SPORTS COMPLEX & CONCESSION STAND	3	3	30	8am-9pm Daily	\$0.00
NESBIT CONCESSION STAND & FOOTBALL FIELD	1	1	18	162	\$0.00
SPORTS COMPLEX MEETING ROOM	2	2	30	8am-9pm Daily	\$0.00
BIRMINGHAM SOFTBALL FIELD	2	2	13	176	\$0.00
AMERICAN LEGION SOFTBALL FIELD	1	1	30	8am-9pm Daily	\$0.00
MIRROR LAKE BEACH					
PRESIDENTIAL LAKES BEACH					

*Multiple uses in single day **Total Fees Collected: \$2,490.00**

*Fees collected are what was collected in the calendar month, not necessarily for the permits issued for this month (payment for reservation for use in a different month).

RECREATION CENTER PERMITTEES

JUNE, 2016

BMIA BUILDING	DOMINIQUE JOHNSON BUILDING	NESBIT BUILDING	COUNTRY LAKES CLUBHOUSE
BMIA	Girl Scout Troop 24119 - c/o Stacy Yates	Church of the Chosen Generation - c/o Confessor Lopez	Multiple Residents - Quilting Club
Celebrations Church - c/o Robbie Reola	VFW Post #10065 - c/o Darryl Wilkins	VFW Post #10065 - Meeting	Joanne Gordon- Country lakes homeowners
Katherine Kamm	Celebration Church - c/o Robbie Reola	Bridge Worship Center - c/o Adam Dorman	House of Jacob Mission Inc. - c/o Willie Carr, Jr.
Pemberton Recreation Department - Water Carival Float Building Class	Pemberton Recreation Department - Dominique Johnson After School Program	Burlington County WIC - c/o Dr. Deepti Das	Coupon Clip-It Class - c/o Kimberly Tauche
Kathleen Kish	SCA, Inc. - c/o James Jenkins	Jacquelin Devalle	Sara Earley
Pemberton Recreation Department - Senior Citizen's A.M. Yoga	VFW Ladies Auxilliary #10065 - c/o Bessie Hill	Christina Mosley	Pemberton Twp. Little League
Deniz Sims	Reconcilliation & Restoration Ministries - c/o Wanda Gibson	Pemberton Baseball - c/o Mike Balas	Summer Recreation Staff Meeting
Donna Hayes / Friendship AME Church	Lake Valley Civic Association - c/o Letha Jackson	Pemberton Soccer Club Meeting	Election Day
Pemberton Recreation Department - 1st Aid Certification Class with Brian Warrick	Election Day	Annamarie Bell - First Pentecostal	Samantha Bland
Stacey Yates	Pemberton Recreation Department - Karate	Pemb. Football -Antoine Hicks	Pemberton Twp. Little League #2
Michelle Marinnie	Tabatha Stoots	Pemberton TAG - Open Mic Night with Sherrie Wilkins	Pemberton Recreation Department - Fishing Derby
	American Sewing Guild	Election Day	Elicia Kahle
	Valerie Granberry	Walter Sparks	Michelle Lawrence
			Mandy Lynch
			Cambria Yacano

OUTDOOR FACILITIES PERMITTEES

JUNE, 2016

SPORTS COMPLEX & CONCESSION STAND	NESBIT CONCESSION STAND & FOOTBALL FIELD	SPORTS COMPLEX MEETING ROOM	BIRMINGHAM SOFTBALL FIELD	AMERICAN LEGION SOFTBALL FIELD	MIRROR or PRESIDENTIAL LAKE BEACH
Pemberton Little League Spring Season - c/o Ed Carrol	Pemberton Youth Football c/o Selena Middleton. Spring Football Team	Pemberton Little League Spring Season - c/o Ed Carrol	Men's Over 50 Softball League	Central Burlington Girls Fastpitch Youth Softball League	
Pemberton Baseball/Cal Ripken Spring Season - c/o Mike Balas		Pemberton Baseball/Cal Ripken Spring Season - c/o Mike Balas	Central Burlington Girls Fastpitch Youth Softball League		
Central Burlington Girls Fastpitch Softball - c/o Chris Cooper					

SENIOR CENTER NEW MEMBERS AND BUS TRIP REPORT

Senior Center New Members Report

MONTH	2013	2014	2015	2016
JANUARY*	168	135	128	138
FEBRUARY	1	2	1	2
MARCH	7	2	2	2
APRIL	7	9	4	4
MAY	1	4	6	5
JUNE	7	3	4	3
JULY	3	2	3	
AUGUST	4	3	3	
SEPTEMBER	7	3	1	
OCTOBER	6	3	4	
NOVEMBER	4	4	1	
DECEMBER	9	2	2	
Year End	224	172	159	154

*Start with a new count January 1

Senior Bus Trips Report

Date	Township Subsidy	2016 Ticket Cost Res. / Non Res.	2016 Participants	Trip
January 26, 2016		\$20 / \$30	49	Sands Casino, Bethlehem
February 11, 2016	\$800	\$50 / \$65	55	Hunterdon Hills Playhouse "Spreading it Around"
February 20, 2016	\$1,200	\$15 / \$25	101	Valentines Dinner - Garden State Diner
March 8, 2016	\$800	\$50 / \$65	55	Doolan's "St Patrick's Party" includes lunch
March 17, 2016		\$10 (Interact)	75	PTHS Interact Club-Sponsored St Patricks Dinner/Dance (@ Center)
April 13, 2016	\$1,000	\$50 / \$65	40	"Nonsense, the Musical" @ Ehrhardt's Musical Comedy & Dinner
April 20, 2016		\$10 (Res. Only)	104	Senior Prom "Circus"
May 11, 2016	\$1,500	\$50 / \$65	111	American Music Theatre & Shady Maple Lunch
May 24, 2016		\$45 / \$55	45	Atlantic City Cruise and Resorts
June 8, 2016	\$1,000	\$50 / \$65		Dutch Apple Dinner Theatre "Million \$ Quartet"
June 28, 2016		\$45 / \$50		Renault Winery & Resorts Casino
July 12, 2016	\$1,500	\$50 / \$70		Hunterdon Hills Playhouse Music Spectacular
July 28, 2016		\$45 / \$55		Tomasello Winery & Casino
August 10, 2016	\$800	\$50 / \$65		Lake Hopatcong "Luau" Buffet, Entertainment & Boat Ride
August 23, 2016	\$800	\$50 / \$65		Doolan's "Nashville at the Shore"
September 9, 2016	\$1,200	\$20 / \$30		Quakertown Farmers Market & Mastoris Diner
September 21, 2016	\$900	\$50 / \$65		Pines Dinner Theatre "Honky Tonk Angels"
October 6, 2016	\$800	\$50 / \$65		Jenkinson's Aquarium & Captains Inn
October 18, 2016		\$50 / \$70		Mt. Airy "Jimmy Sturr" Polka Buffet and Casino
November 8, 2016	\$1,500	\$50 / \$65		American Music Theatre & Shady Maple Lunch
December 17, 2016	\$1,200	\$15 / \$25		Christmas Dinner @ Garden State Diner
December 28, 2016		\$45 / \$55		Wilmington & Western Railroad
	\$15,000	Increased Fee		
	Township Subsidizes			

SENIOR CENTER DAILY TRANSPORTATION AND LUNCH REPORT

Monthly Senior Bus Trips to Center (Non-duplicated)			
2016 Daily			
MONTH	2016	Average	# Business Days
JANUARY	137	7.21	20 (Bus Available 19 days)
FEBRUARY	121	7.11	20 (Bus Available 17 days)
MARCH	153	7.3	21 (Bus Available 20 days)
APRIL	143	6.8	21 (Bus Available 21 days)
MAY	149	7.85	21 (Bus Available 19 days)
JUNE	198	9.43	22 (Bus Available 21 days)
JULY			
AUGUST			
SEPTEMBER			
OCTOBER			
NOVEMBER			
DECEMBER			
Year End	901	7.61666667	

Meals Report

YEAR	TOTAL INCOME	YTD INCOME	MEALS ORDERED	MEALS SERVED	TOTAL MONTHLY COST	YTD COST	DAILY & MONTHLY DATA BREAKDOWN	BURLINGTON COUNTY GRANT REVENUE & OUR PAYMENT TO THEM
JANUARY								
2015	\$1,625	\$1,625	1301	1022	\$1,625.00	\$1,625.00	18 Lunch Days Average of 73.06 Meals Served per day Ordered 282 meals more than served (15.67 per day over). Collected \$1.09/meal served	\$16.47 x 1033 = \$17,013.51
2016	\$1,422	\$1,422	1033	1315	\$1,066.00	\$1,066.50		Paid 75% collected - \$1,066
FEBRUARY								
2015	\$1,658	\$3,283	1294	1019	\$1,658.00	\$3,283.00	19 Business Days Average of 56.52 meals served per day Ordered 305 more meals than served (16.05 per day over). Collected \$1.59/meal served	\$16.47 x 1379 = \$22,7123.13
2016	\$1,707	\$3,129	1379	1074	\$1,280.25	\$2,346.75		Paid 75% collected - \$1,280.25
MARCH								
2015	\$1,857.00	\$5,140.00	1340	1171	\$1,393.00	\$4,676.00	21 Business Days Average of 54.67 meals served per day Ordered 294 more meals than served (14 per day over). Collected \$1.28/meal served	\$16.47 x 1442 = \$23,749.74
2016	\$1,470.00	\$4,599.00	1442	1148	\$1,105.50	\$3,452.25		Paid 75% - \$1,105.50
APRIL								
2015	\$1,439	\$4,722	1387	1183	\$1,079.00	\$4,362.00	21 Business Days Average of 56.48 meals served per day Ordered 270 more meals than served (12.86 per day over). Collected \$1.40 /meal served	\$16.47 x 1456 = \$23,980.32
2016	\$1,652	\$6,251	1456	1186	\$1,239.00	\$4,691.25		Paid 75% - \$1,239
MAY								
2015	\$1,408.00	\$6,548.00	1416	1113	\$1,056.00	\$5,732.00	21 Business Days Average of 53.53 meals served per day Ordered 301 more meals than served (14.34 per day over). Collected \$1.37 /meal served	\$16.47 x 1425 = \$23,469.75
2016	\$1,534	\$7,785	1425	1124	\$1,150.50	\$5,841.75		Paid 75% - \$1,150.50
JUNE								
2015	\$1,798.00	\$9,785.00	1657	1252	\$1,798.00	\$9,785.00	22 Business Days Average of 56.69 meals served per day Ordered 319 more meals than served (14.5 per day over). Collected \$1.31 /meal served	\$16.47 x 1566 = \$25,792.02
2016	\$1,629.00	\$11,414.00	1566	1247	\$1,221.75	\$7,063.50		Paid 75% - \$1,221.75