

5.1 FY2010 – Year 1

The following roadways are recommended for Year 1:

ROAD NAME	TYPE OF IMPROVEMENT	COST
AMHERST ALLEY (ALT) ₂	MILL/OVERLAY	\$ 60,000.00
ASHTON STREET ₁	RECONSTRUCT	\$ 120,000.00
BRANDYWINE ROAD	RECONSTRUCT	\$ 130,000.00
COLLEGE DRIVE PHASE I	MILL/OVERLAY	\$ 105,000.00
ELM STREET & SUNSET ₁	CONSTRUCT	\$ 120,000.00
KENTUCKY TRAIL PHASE I	RECONSTRUCT ₃	\$ 95,000.00
MARIE DRIVE (ALT) ₂	OVERLAY	\$ 60,000.00
MORRIS STREET (ALT) ₂	RECONSTRUCT	\$ 85,000.00
RED FEATHER TRAIL PHASE I	MILL/OVERLAY	\$ 110,000.00

YEAR 1 TOTAL: \$ 885,000.00

- 1 *These Roadways will be designed in year one but may not actually go to construction until year two because of permitting issues.*
- 2 *In an attempt to anticipate variability within the construction market, these Roadways will be designed in year one and will be included as alternate bid items. If funding is available, they will be completed. If funding is not available they will be constructed in year two.*
- 3 *This type of reconstruction shall include pulverizing, stabilizing and overlaying the existing roadway which is in accordance with the Township's rating of the existing roadway.*

5.2 FY2011 – Year 2

ROAD NAME	TYPE OF IMPROVEMENT	COST
BIRMINGHAM ROAD	RECONSTRUCT	\$ 165,000.00
COLUMBUS AVENUE	RECONSTRUCT	\$ 165,000.00
COLLEGE DRIVE PHASE II	MILL/OVERLAY	\$ 105,000.00
COVILLE DRIVE (ALT.) ₁	MILL/OVERLAY	\$ 105,000.00
KENTUCKY TRAIL PHASE II	RECONSTRUCT ₃	\$ 95,000.00
MARKET STREET (ALT.) ₁	MILL/OVERLAY	\$ 50,000.00
NEW JERSEY ROAD PHASE I	RECONSTRUCT ₂	\$ 150,000.00

YEAR 2 TOTAL: \$ 835,000.00

- 1 *In an attempt to anticipate variability within the construction market, these Roadways will be designed in year two and will be included as alternate bid items. If funding is available, they will be completed however if alternates from year one have been shifted to year two design and/or completion of year two alternates may be shifted to year three .*
- 2 *This type of reconstruction shall include pulverizing, stabilizing and overlaying the existing roadway.*
- 3 *This type of reconstruction shall include pulverizing, stabilizing and overlaying the existing roadway which is in accordance with the Township's rating of the existing roadway.*

5.3 FY2012 – Year 3

ROAD NAME	TYPE OF IMPROVEMENT	COST
CATESVILLE ROAD PHASE I (DESIGN) ₁	RECONSTRUCT	\$ 150,000.00
COLGATE ALLEY	MILL/OVERLAY	\$ 60,000.00
FORREST AVENUE	RECONSTRUCT	\$ 80,000.00
NEW JERSEY ROAD PHASE II	RECONSTRUCT ₂	\$ 190,000.00
RIDGEVIEW AVENUE	RECONSTRUCT	\$ 260,000.00
RHODE ISLAND PHASE I	MILL/OVERLAY	\$ 85,000.00

YEAR 3 TOTAL: \$ 825,000.00

- 1 *These Roadways will be designed in year three but may not actually go to construction until year four because of permitting issues.*
- 2 *This type of reconstruction shall include pulverizing, stabilizing and overlaying the existing roadway.*

5.4 FY2013 – Year 4

ROAD NAME	TYPE OF IMPROVEMENT	COST
APPLE AVENUE	RECONSTRUCT	\$ 70,000.00
CHESNUT AVENUE	RECONSTRUCT	\$ 100,000.00
FLORIDA TRAIL PHASE I	MILL/OVERLAY	\$ 160,000.00
PALM AVENUE	RECONSTRUCT	\$ 45,000.00
RED FEATHER TRAIL PHASE II-A	MILL/OVERLAY	\$ 120,000.00
TENSAW DRIVE	MILL/OVERLAY	\$ 205,000.00

YEAR 4 TOTAL: \$ 700,000.00

5.5 FY2014 – Year 5

ROAD NAME	TYPE OF IMPROVEMENT	COST
BAYBERRY STREET (DESIGN) ¹	MILL/OVERLAY	\$ 150,000.00
CHIPPEWA TRAIL PHASE I	MILL/OVERLAY	\$ 200,000.00
HAINES STREET	RECONSTRUCT	\$ 60,000.00
RED FEATHER TRAIL PHASE II-B OR III	MILL/OVERLAY	\$ 120,000.00
VILLANOVA AVENUE	OVERLAY	\$ 110,000.00

YEAR 5 TOTAL: \$ 640,000.00

1 These Roadways will be designed in year five but may not actually go to construction because of permitting issues.