

POLICE OVERTIME AND OTHER COMPENSATION REPORT

November 2015

Overtime Pay

Category	Hours	November	Year to Date	Comments
Unscheduled Late Calls	46.00	\$2,712.96	\$47,833.27	
After Shift Reports	0.00	\$0.00	\$1,331.44	
Unscheduled Criminal Investigations	46.75	\$3,138.25	\$35,225.44	
After Shift Traffic Investigations	0.00	\$0.00	\$18,431.87	
Training	5.50	\$382.21	\$10,889.78	
Community Events	0.00	\$0.00	\$8,864.22	
Overtime due to contractual Leave	120.75	\$7,000.39	\$184,908.61	Officer Paid Leave including medical & military
Warrant Execution	0.00	\$0.00	\$31,035.50	
Mandatory Meetings	0.00	\$0.00	\$578.74	
Mutual Aid	0.00	\$0.00	\$902.16	County and State
K-9 Investigations	0.00	\$0.00	\$343.70	Other than normal duty hours
Special Details	0.00	\$0.00	\$861.14	Mischief Night and Daylight Sav Time
Municipal Court Security	7.25	\$539.46	\$6,170.14	
Totals	226.25	\$13,764.27	\$302,262.63	2015 Annual Budget: \$145,000

Court Appearance Pay

Category	Hours	November	Year	Comments
Municipal Court	0.50	\$34.37	\$1,579.53	
Superior Court (Criminal Cases)	8.50	\$431.09	\$5,237.07	
Federal Court (Criminal Cases)	0.00	\$0.00	\$0.00	
Civil Court (State or Federal)	0.00	\$0.00	\$133.26	
Case Meetings	0.00	\$0.00	\$68.57	
Totals	9.00	\$465.46	\$6,637.44	2015 Annual Budget: \$8,000

DWI Court Pay (From Drunk Driving Enforcement Funds)

Category	Hours	November	Year	Comments
DWI Court	0.00	\$0.00	\$1,806.87	

Contractual Holiday Pay

Holiday	Hours	Total	Comments
New Years Day	122.50	\$5,221.53	
MLK Day	141.362	\$5,676.94	
Presidents Day	127.375	\$5,203.04	
Good Friday	120.75	\$4,945.72	
Easter Sunday	87.375	\$3,416.25	

Memorial Day	108.50	\$4,550.49	
Independence Day	82.50	\$3,241.08	
Labor Day	124.125	\$5,082.27	
Columbus Day	110.125	\$4,707.56	
Veterans Day	108.00	\$4,624.30	
Thanksgiving Day	97.89	\$4,090.69	
Day After Thanksgiving	97.625	\$4,061.91	
Christmas Eve			
Christmas Day			
2015 Year to Date Totals	1,328.125	\$54,821.78	

OUT OF TITLE PAY

Category	Hours	November	Year	Comments
Officer-in-Charge (absence of SGT)	311.00	\$1,410.21	\$16,171.75	Budgeted \$11,000

Pay from Grants

Category	Hours	November	Year	Comments
DWI Patrols	2.25	\$151.66	\$8285.42	
Selective Patrols	0.00	\$0.00	\$1,475.33	
Totals	2.25	\$151.66	\$9,760.75	

Payment Received for Off Duty Police Services

Category	November			Year		
	Application Fee	Vehicle Fee	Hourly Fee	Application Fee	Vehicle Fee	Hourly Fee
Security	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$8,673.88
Traffic	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00	\$100.00	\$187.50	\$8,673.88
Total Revenue Received						\$8,961.38

Payments Made to Officers from Payments Received for Off Duty Police Services

Category	Hours	November	Year	Comments
Security	61.25	\$3,062.50	\$10,500.00	
Traffic	0.00	\$0.00	\$1,600.00	
Totals	61.25	\$3,062.50	\$12,100.00	