

POLICE OVERTIME AND OTHER COMPENSATION REPORT

October 2015

Overtime Pay

Category	Hours	October	Year to Date	Comments
Unscheduled Late Calls	61.50	\$3,755.78	\$45,120.31	
After Shift Reports	4.50	\$171.32	\$1,331.44	
Unscheduled Criminal Investigations	70.00	\$4,662.80	\$32,087.19	
After Shift Traffic Investigations	1.25	\$80.85	\$18,431.87	
Training	66.25	\$4,191.92	\$10,507.57	
Community Events	0.00	\$0.00	\$8,864.22	
Overtime due to contractual Leave	75.50	\$4,588.92	\$177,908.22	Officer Paid Leave including medical & military
Warrant Execution	70.50	\$4,579.96	\$31,035.50	
Mandatory Meetings	0.00	\$0.00	\$578.74	
Mutual Aid	0.00	\$0.00	\$902.16	County and State
K-9 Investigations	0.00	\$0.00	\$343.70	Other than normal duty hours
Special Details	14.00	\$861.14	\$861.14	Mischief Night and Daylight Saving Time
Municipal Court Security	9.00	\$636.40	\$5,630.68	
Totals	372.50	\$23,529.09	\$288,498.36	2015 Annual Budget: \$145,000

Court Appearance Pay

Category	Hours	October	Year	Comments
Municipal Court	0.00	\$0.00	\$1,545.16	
Superior Court (Criminal Cases)	6.50	\$408.87	\$4,805.98	
Federal Court (Criminal Cases)	0.00	\$0.00	\$0.00	
Civil Court (State or Federal)	0.00	\$0.00	\$133.26	
Case Meetings	1.00	\$68.57	\$68.57	
Totals	7.50	\$477.44	\$6,171.98	2015 Annual Budget: \$8,000

DWI Court Pay (From Drunk Driving Enforcement Funds)

Category	Hours	October	Year	Comments
DWI Court	4.50	\$286.38	\$1,806.87	

Contractual Holiday Pay

Holiday	Hours	Total	Comments
New Years Day	122.50	\$5,221.53	
MLK Day	141.362	\$5,676.94	

Presidents Day	127.375	\$5,203.04	
Good Friday	120.75	\$4,945.72	
Easter Sunday	87.375	\$3,416.25	
Memorial Day	108.50	\$4,550.49	
Independence Day	82.50	\$3,241.08	
Labor Day	124.125	\$5,082.27	
Columbus Day	110.125	\$4,707.56	
Veterans Day			
Thanksgiving Day			
Day After Thanksgiving			
Christmas Eve			
Christmas Day			
2015 Year to Date Totals	1024.612	\$42,044.88	

OUT OF TITLE PAY

Category	Hours	October	Year	Comments
Officer-in-Charge (absence of SGT)	311.00	\$1,410.21	\$16,171.75	Budgeted \$11,000

Pay from Grants

Category	Hours	October	Year	Comments
DWI Patrols	0.00	\$0.00	\$8,133.76	
Selective Patrols	0.00	\$0.00	\$1,475.33	
Totals	2.00	\$133.26	\$9,609.09	

Payment Received for Off Duty Police Services

Category	October			Year		
	Application Fee	Vehicle Fee	Hourly Fee	Application Fee	Vehicle Fee	Hourly Fee
Security	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$8,673.88
Traffic	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00	\$100.00	\$187.50	\$8,673.88
Total Revenue Received						\$8,961.38

Payments Made to Officers from Payments Received for Off Duty Police Services

Category	Hours	October	Year	Comments
Security	29.00	\$1,450.00	\$7,437.50	
Traffic	0.00	\$0.00	\$1,600.00	
Totals	29.00	\$1,450.00	\$9,037.50	